

JACKIE LACEY LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WESTTEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

38-D

March 31, 2015

March 31, 2015

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ACTING EXECUTIVE OFFICER

AUTHORIZATION TO APPLY FOR FUNDING UNDER THE MENTALLY ILL OFFENDER CRIME REDUCTION GRANT FOR FISCAL YEAR 2015-16 AND ACCEPT FUNDING FOR FISCAL YEAR 2015-2016 THROUGH FISCAL YEAR 2017-18 FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

The Board of State and Community Corrections (BSCC) has made funding available for three years of a four-year project through its Mentally III Offender Crime Reduction (MIOCR) grant program for mentally ill juvenile offenders who are either in custody and/or under probation supervision. Authorize the District Attorney, or her designee, to apply for Fiscal Year2015-16 funds from the Board of State and Community Corrections (BSCC) in the estimated amount of \$286,000. Authorize the Chief Probation Officer to accept FY 2015-16 funds from BSCC in the estimated amount of \$286,000, as well as funding in estimated amounts of \$385,000 for FY 2016-17 and \$387,000 for FY 2017-18.

IT IS RECOMMENDED THAT THE BOARD:

1. Adopt the attached Resolution authorizing the District Attorney, or her designee, to submit the grant proposal for MIOCR juvenile grant funding and sign the Grant Agreement with the BSCC, including any amendments thereof; affirm that the state grant funds received hereunder shall not be used to supplant expenditures controlled by the Board of Supervisors; and agree to provide all matching funds required by the MIOCR grant and abide by the statutes and regulations governing

The Honorable Board of Supervisors 3/31/2015 Page 2

the State Grant Program (including General Terms and Condition 610) as well as the terms and conditions of the BSCC Grant Agreement terms and conditions.

- 2. Authorize the Chief Probation Officer to accept FY 2015-16 funds from BSCC in the estimated amount of \$286,000, as well as funding in estimated amounts of \$355,000 for FY 2016-17 and \$387,000 for FY 2017-18.
- 3. Have the juvenile MIOCR grant program come back to the Board of Supervisors as a discussion item annually to discuss program outcomes and lessons learned during the life of the program, if the program moves forward.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain your Board's approval to apply for and accept funding from the BSCC for a MIOCR grant for Life Ready, a supplemental mental health diversion program that will provide enhanced transition services and planning for at-risk female juvenile offenders with mental illness and substance use disorders nearing the transition age of 18 years old using an integrated service delivery model. A copy of the application is attached hereto as Attachment I. Life Ready is the result of a multi-departmental effort and was developed with community-based organizations, other municipalities, and juvenile offenders. The BSCC will make its decision to award grant funding in June 2015 for a three-year grant. The first year will commence on July 1, 2015 and end on June 30, 2016. The BSCC will assess all of the MIOCR grantees and their program subcontractors in the first and third year of the project. Following the initial assessment, BSCC staff will provide training, technical assistance, and planning sessions as needed to assist in the delivery of recidivism reduction services.

It is important that the Board of Supervisors be informed about the outcomes of the Life Readyprogram annually, as well as be informed about the results of the BSCC assessments. Therefore, it is recommended that if the County implements Life Ready, it will come back to the Board of Supervisors as a discussion item annually to discuss program outcomes and lessons learned.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County of Los Angeles Strategic Plan Goal 1, Operational Effectiveness; Goal 2, Fiscal Sustainability; and Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

FY 2015-16 funding is estimated at \$286,000 and the funding request for three years is \$1,058,000. There is a 25 percent match requirement that can be in-kind and/or cash. The minimum match for the first year is \$72,000 and is \$265,000 for three years. The proposed match is over 100 percent and is all in-kind. The match for the first year is \$742,000 and \$2,284,000 for three years. County staff time and utilization of existing services contracts will be used for the in-kind match.

The grant funds three years of a four-year program. The County is responsible for identifying the funding for the fourth year. The recommendation is that the fourth year funding in the estimated amount of \$484,000 be identified from the \$20 million that the Board set-aside to fund mental health

The Honorable Board of Supervisors 3/31/2015 Page 3

diversion projects. See Attachment II for a detailed breakdown of the costs, as well as the estimated cost to fund the fourth year of the project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not Applicable

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will allow for supplemental programs that will address the critical needs of juvenile offenders under probation supervision with mental health and substance use disorder problems, provide community-level prevention and intervention strategies that target at-risk juvenile offenders nearing the transition age of eighteen years old, and focuses on providing a successful and sustainable transition to adulthood. The services will augment services currently provided through the collaborative efforts of County departments and community-based organizations.

CONCLUSION

Following Board approval, the Executive Officer-Clerk of the Board is requested to return two (2) copies of the adopted Board Letter, and two (2) copies each of the executed Resolutions to Nedra Jenkins, District Attorney's Office, 201 N. Figueroa Street, Suite 1300, California, 90012. Any questions may be directed to Ms. Jenkins at (213) 202-7652.

Respectfully submitted,

Karhie Lace

JACKIE LACEY

District Attorney

nj

Enclosures

c: Chief Executive Office

County Counsel

Executive Office, Board of Supervisors

Probation

Sheriff

Mental Health

Public HealthHealth ServicesCommunity and

Senior Services Public Social Services

RESOLUTION

WHEREAS Los Angeles County desires to participate in the Mentally III Offender Crime Reduction Program, funded through the State Recidivism Reduction Fund and administered by the Board of State and Community Corrections (hereafter referred to as BSCC).

NOW, THEREFORE, BE IT RESOLVED that the District Attorney, or her designee, is authorized on behalf of this Governing Board to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that state grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

BE IT FURTHER RESOLVED that the Probation Department and Departments of Mental Health, Public Health, Health Services and Community and Senior Services agree to provide all matching funds required for said project and abide by the statutes and regulations governing the State Grants Program (including General Terms and Condition 610) as well as the terms and conditions of the Grant Agreement as set forth by BSCC.

Passed, approved, and adopted by the Governing Board of the Los Angeles County Board of Supervisors in a meeting thereof held on March 31, 2015 by the following:

| Ayes: Supervisors Solis, Ridley-Thomas, Kuehi, Knabe and Antonovich |
|---|
| Nos: None |
| Absent: More |
| Signature: Like Cultonional Date: MAR 3 1 2015 |
| Typed Name and Title: MIKE ANTONOVICH MAYOR, County of Los Angeles. |
| ATTEST: Signature: Date: |
| Typed Name and Title: |
| |

ATTEST PATRICK OGAWA ACTING EXECUTIVE OFFICER

THE BOARD OF SUPERVISORS

Deputy

APPROVED AS TO FORM:

MENTALLY ILL OFFENDER CRIME REDUCTION GRANT PROGRAM JUVENILE PROJECT APPLICATION

| A. APPLICANT/DEPARTMEN | T IMPLEMENTING THE GI | | | Dallard Experience | | |
|---|--------------------------------------|----------------------------------|------------------------------------|--------------------|--|--|
| COUNTY: Los Angeles | COLLABO | RATING COUNTY (i | f applicable): | | | |
| MPLEMENTING AGENCY | DUN AND BRA | ADSTREET NUMBER | TELEPHONE | TELEPHONE NUMBER | | |
| Office of the District Attorney | (if app | licable) | 213-974-3501 | | | |
| STREET ADDRESS | CITY | | STATE | ZIP COD | | |
| 210 West Temple Street #18-709 | Los Angeles | CA | 90012 | | | |
| MAILING ADDRESS | CITY | STATE | ZIP COD | | | |
| 210 West Temple Street #18-709 | Los Angeles | | CA | 90012 | | |
| B.GRANT AMOUNT REQUES | C.PROPOSED MATCH AMOUNT | | | | | |
| \$ 1,058,000 | | | \$ 2,284,000 | | | |
| D.APPLICANT PROJECT DIR | ECTOR | | ED WENLEY AV | | | |
| NAME AND TITLE | TELEPHONE NUMBER | | | | | |
| Nedra Jenkins, Executive Director - Los Ar | 213-202-7652 | | | | | |
| STREET ADDRESS | FAX NUMBER | | | | | |
| 201 North Figueroa, 13 th Floor | | | 213-250-8757 | | | |
| CITY | STATE | ZIP CODE | E-MAIL ADDRESS | | | |
| Los Angeles | CA | 90012 | njenkins@da.lacounty.gov | | | |
| E. APPLICANT PROJECT FII | NANCIAL OFFICER | | | | | |
| NAME AND TITLE | A | | TELEPHONE NUMBER | | | |
| Grace Reyes, Chief Financial Officer | | | 562-940-2614 | | | |
| STREET ADDRESS | | | FAX NUMBER | | | |
| 9150 E. Imperial Hwy. | | 562-803-3526 | | | | |
| CITY | STATE | ZIP CODE | E-MAIL ADDRESS | | | |
| Downey | CA | 90242 | grace.reyes@probation.lacounty.gov | | | |
| F. APPLICANT DAY-TO-DAY | CONTACT PERSON | | | | | |
| NAME AND TITLE Nedra Jenkins, Executive Director - Los A | n | TELEPHONE NUMBER 213-202-7652 | | | | |
| EMAIL ADDRESS njenkins@da.lacounty.gov | I Sales County Montant County County | | ujismus pala na 15 2m | 1 4 | | |
| G. APPLICANT'S AGREEME | NT | | | | | |
| By signing this application, the application | | bide by the laws, polici | es, and procedures governing | g this funding. | | |
| NAME AND TITLE OF PERSON AUTHOR | RIZED TO SIGN AGREEMENT | | | | | |
| Jackie Lacey | | TELEPHONE NUMBER 213-974-3501 | | | | |

JUVENILE MIOCR GRANT PROPOSAL

Fiscal Impact Summary Worksheet

| P E | local | Progr | 742,000 1,028,000 | 70,000 1,155,000 | 72,000 1,159,000 | 484,000 | 265,000 \$ 1,323,000 \$ 2,284,000 \$ 3,826,000 | |
|-----------------------|----------------|----------------------------|-------------------|------------------|------------------|---------|--|---------|
| (a) | Proposed | County M | | | _ | | \$ 2,284 | |
| Minimum (C = A+B) | Total | Program Costs County Match | 358,000 | 481,000 | 484,000 | | \$ 1,323,000 | |
| (8) | 72% | AIOCR Grant County Match | 72,000 | 96,000 | 97,000 | 1 | | |
| 8 | Total | MIOCR Grant | 286,000 | 385,000 | 387,000 | | 105 000 \$ 1.058.000 \$ | |
| fit said to recommend | BSCC | Reporting | 35,000 | 35.000 | 35,000 | | \$ 105,000 | - |
| | Indirect Costs | Overhead | 26.000 | 35,000 | 35,000 | | 000 96 | 200/05 |
| | Direct | Services | 225,000 | 315,000 | 317,000 | 200,110 | 000 230 | 000,100 |
| | | | 1 | | | | TOTAL | TAIL OF |

*4th Year - The County is responsible for identifying funding for the fourth year, estimated at \$484,000 which is based on the 3rd year grant amount plus the 25 percent match requirement.

Year 4*

Year 1 Year 2 Year 3